

Cedar Township

Cedar Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 22,785
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 22,785

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 64,797
5b. Personal property 2016	- 58,314
5c. Increase in personal property (5a minus 5b)	+ 6,483
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	6,483
8. Total estimated valuation July 1, 2017	1,457,020
9. Total valuation less valuation adjustment (8 minus 7)	1,450,537
10. Factor for increase (7 divided by 9)	0.00447
11. Amount of increase (10 times 3)	+ \$ 102
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,887
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,887
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 296
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,183

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cedar Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	3,625	92	1	36	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	19,160	485	6	191	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,785	577	7	227	0

County Treas Motor Vehicle Estimate

577

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

227

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02532

RVT Factor 0.00031

16/20M Factor 0.00996

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Cedar Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,484	-	-	68-141g
	Total	6,484	0	0	
	Adjustments*				
	Adjusted Totals	6,484	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Cedar Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	130	165	146
Receipts:			
Ad Valorem Tax	2,909	3,625	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	89	69	92
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	37	35	36
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	81		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,123	3,731	129
Resources Available:	3,253	3,896	275
Expenditures:			
Officers Pay	1,200	2,000	1,500
Salaries & Wages	600		600
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,288	1,350	1,300
Other		400	1,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,088	3,750	4,400
Unencumbered Cash Balance Dec 31	165	146	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,400	3,750	4,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,400
	Tax Required		4,125
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			4,125

Cedar Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	343	1,537	1,913
Receipts:			
Ad Valorem Tax	18,560	19,160	xxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	521	438	485
Recreational Vehicle Tax	7	11	6
16/20M Vehicle Tax	252	225	191
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,353	2,342	2,353
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,732	22,176	3,035
Resources Available:	22,075	23,713	4,948
Expenditures:			
Salaries & Wages	4,813	9,500	9,500
Employee Benefits			
Road Maintenance		2,200	1,400
Road Materials	5,576	5,100	6,000
Equipment			
Other	3,665	5,000	7,100
Cash Forward (2018 column)			
Transfer to Special Machinery	6,484		
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,538	21,800	24,000
Unencumbered Cash Balance Dec 31	1,537	1,913	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	23,000	21,800	24,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	19,052
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	19,052

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	38,851
Transfers from:	
Road Fund	6,484
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	45,335
Total Expenditures	1,770
Unencumbered Cash Balance, Dec 31	43,565

NOTICE OF BUDGET HEARING

The governing body of
Cedar Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,088	2.143	3,750	2.648	4,400	4,125	2.831
Debt Service							
Library							
Road	20,538	13.667	21,800	13.993	24,000	19,052	13.076
Special Machinery	1,770						
Totals	25,396	15.810	25,550	16.641	28,400	23,177	15.907
Less: Transfers	6,484		0		0		
Net Expenditure	18,912		25,550		28,400		
Total Tax Levied	22,511		22,785		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,423,918		1,369,273		1,457,020		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier/Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days)

25th day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

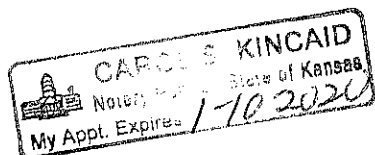
Subscribed and sworn to before me this 26th day of July, 2017

Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 88.32



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Legal Publications

(First published in The Cowley Courier/Traveler, Tuesday, July 25, 2017.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Cedar Township
Cowley County

will meet on August 11, 2017 at 6:30 pm at Baum Residence 34623 272nd Road, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

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Less: Transfers	6,484		0		0		
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Outstanding indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Albert Baum

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